INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.649.650.282,42**	**12.048.832.102,54**	**55,65%**	**11.227.509.698,91**	**51,86%**	**6.871.454.802,85**	**31,74%**	**9.600.818.179,88**	**44,35%**	**5.177.377.299,69**	**23,91%**
A002	**Total**	**77.744.644,31**	**18.580.612,96**	**23,90%**	**18.121.951,86**	**23,31%**	**11.128.323,41**	**14,31%**	**59.164.031,35**	**76,10%**	**7.452.289,55**	**9,59%**
	01001	77.744.644,31	18.580.612,96	23,90%	18.121.951,86	23,31%	11.128.323,41	14,31%	59.164.031,35	76,10%	7.452.289,55	9,59%
A003	**Total**	**10.093.050,00**	**3.763.371,60**	**37,29%**	**3.760.659,95**	**37,26%**	**2.683.072,81**	**26,58%**	**6.329.678,40**	**62,71%**	**1.080.298,79**	**10,70%**
	02001	10.093.050,00	3.763.371,60	37,29%	3.760.659,95	37,26%	2.683.072,81	26,58%	6.329.678,40	62,71%	1.080.298,79	10,70%
1001	**Total**	**18.722.510.605,79**	**10.979.187.077,87**	**58,64%**	**10.222.579.990,99**	**54,60%**	**6.094.016.357,29**	**32,55%**	**7.743.323.527,92**	**41,36%**	**4.885.170.720,58**	**26,09%**
	03001	1.721.334,66	448.977,88	26,08%	448.977,88	26,08%	448.977,88	26,08%	1.272.356,78	73,92%	0,00	0,00%
	04001	29.200.561,33	15.611.952,35	53,46%	15.611.952,35	53,46%	8.248.796,43	28,25%	13.588.608,98	46,54%	7.363.155,92	25,22%
	04010	82.583.929,95	39.988.810,04	48,42%	33.625.558,04	40,72%	17.318.333,33	20,97%	42.595.119,91	51,58%	22.670.476,71	27,45%
	04011	65.734.063,69	25.322.717,77	38,52%	22.089.500,67	33,60%	12.504.827,60	19,02%	40.411.345,92	61,48%	12.817.890,17	19,50%
	04012	58.826.569,80	26.034.010,57	44,26%	16.079.722,48	27,33%	3.407.933,34	5,79%	32.792.559,23	55,74%	22.626.077,23	38,46%
	04013	5.339.668,33	2.093.023,05	39,20%	2.093.023,05	39,20%	1.170.366,40	21,92%	3.246.645,28	60,80%	922.656,65	17,28%
	04014	62.561.551,32	39.185.946,85	62,64%	30.669.045,37	49,02%	12.355.788,25	19,75%	23.375.604,47	37,36%	26.830.158,60	42,89%
	07001	357.493.542,84	346.563.547,68	96,94%	346.206.560,16	96,84%	173.827.225,63	48,62%	10.929.995,16	3,06%	172.736.322,05	48,32%
	07012	140.740.670,99	78.747.978,04	55,95%	58.578.246,46	41,62%	10.227.624,89	7,27%	61.992.692,95	44,05%	68.520.353,15	48,69%
	07013	148.705.412,37	91.855.214,49	61,77%	61.709.348,30	41,50%	12.666.558,50	8,52%	56.850.197,88	38,23%	79.188.655,99	53,25%
	11001	159.786.052,17	138.777.372,20	86,85%	131.217.875,71	82,12%	76.914.942,22	48,14%	21.008.679,97	13,15%	61.862.429,98	38,72%
	11014	10.247.307,66	2.575.756,38	25,14%	2.575.756,38	25,14%	2.565.702,74	25,04%	7.671.551,28	74,86%	10.053,64	0,10%
	11015	14.791.999,66	11.416.667,61	77,18%	11.322.882,22	76,55%	3.560.558,44	24,07%	3.375.332,05	22,82%	7.856.109,17	53,11%
	11016	5.451.823,99	1.978.266,03	36,29%	1.978.266,03	36,29%	1.552.237,81	28,47%	3.473.557,96	63,71%	426.028,22	7,81%
	11018	3.925.075,70	1.430.260,81	36,44%	1.430.260,81	36,44%	693.542,81	17,67%	2.494.814,89	63,56%	736.718,00	18,77%
	11020	1.538.770,00	361.990,47	23,52%	361.990,47	23,52%	361.990,47	23,52%	1.176.779,53	76,48%	0,00	0,00%
	11021	194.070.669,07	172.235.388,68	88,75%	82.429.082,46	42,47%	25.060.787,56	12,91%	21.835.280,39	11,25%	147.174.601,12	75,84%
	11022	455.387.909,70	186.643.691,67	40,99%	186.412.479,48	40,93%	131.916.587,73	28,97%	268.744.218,03	59,01%	54.727.103,94	12,02%
	11023	197.152.951,52	181.240.595,46	91,93%	180.479.191,30	91,54%	29.259.735,79	14,84%	15.912.356,06	8,07%	151.980.859,67	77,09%
	11024	59.581.657,72	39.512.687,11	66,32%	14.376.421,09	24,13%	3.505.324,22	5,88%	20.068.970,61	33,68%	36.007.362,89	60,43%
	12001	51.701.769,32	32.839.844,18	63,52%	32.839.844,18	63,52%	13.594.496,64	26,29%	18.861.925,14	36,48%	19.245.347,54	37,22%
	12013	16.006.256,16	8.159.134,23	50,97%	3.672.818,94	22,95%	2.362.567,19	14,76%	7.847.121,93	49,03%	5.796.567,04	36,21%
	12014	9.925.471,68	2.463.787,18	24,82%	2.463.787,18	24,82%	2.463.787,18	24,82%	7.461.684,50	75,18%	0,00	0,00%
	12015	8.825.695,27	2.782.475,38	31,53%	2.782.475,38	31,53%	1.961.141,68	22,22%	6.043.219,89	68,47%	821.333,70	9,31%
	12016	39.689.935,41	17.045.403,22	42,95%	17.045.403,22	42,95%	9.755.118,20	24,58%	22.644.532,19	57,05%	7.290.285,02	18,37%
	12017	6.029.468,04	1.855.363,14	30,77%	1.855.363,14	30,77%	1.504.271,14	24,95%	4.174.104,90	69,23%	351.092,00	5,82%
	12018	31.560.517,41	9.464.820,41	29,99%	9.464.820,41	29,99%	7.492.219,32	23,74%	22.095.697,00	70,01%	1.972.601,09	6,25%
	12019	2.286.951,81	670.788,75	29,33%	670.788,75	29,33%	498.544,44	21,80%	1.616.163,06	70,67%	172.244,31	7,53%
	12024	29.822.090,67	8.331.973,48	27,94%	6.095.136,22	20,44%	4.817.032,49	16,15%	21.490.117,19	72,06%	3.514.940,99	11,79%
	12025	30.616.764,03	8.916.209,54	29,12%	8.680.426,74	28,35%	3.569.359,25	11,66%	21.700.554,49	70,88%	5.346.850,29	17,46%
	12026	10.328.593,61	6.109.630,90	59,15%	4.609.630,90	44,63%	3.298.539,77	31,94%	4.218.962,71	40,85%	2.811.091,13	27,22%
	12027	55.750.225,83	43.070.914,98	77,26%	25.416.093,28	45,59%	11.675.453,94	20,94%	12.679.310,85	22,74%	31.395.461,04	56,31%
	12028	34.793.338,21	25.956.786,45	74,60%	11.495.933,32	33,04%	7.142.776,90	20,53%	8.836.551,76	25,40%	18.814.009,55	54,07%
	14001	23.344.826,99	6.472.862,00	27,73%	6.384.962,41	27,35%	4.756.545,55	20,38%	16.871.964,99	72,27%	1.716.316,45	7,35%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	47.613.707,07	18.364.037,38	38,57%	10.818.190,55	22,72%	4.846.398,44	10,18%	29.249.669,69	61,43%	13.517.638,94	28,39%
	14012	216.605.240,66	186.574.563,12	86,14%	184.977.408,11	85,40%	46.333.610,13	21,39%	30.030.677,54	13,86%	140.240.952,99	64,74%
	14013	337.574.832,11	274.803.239,36	81,41%	270.749.482,02	80,20%	15.177.951,14	4,50%	62.771.592,75	18,59%	259.625.288,22	76,91%
	14014	593.427.964,89	534.368.036,69	90,05%	384.651.761,85	64,82%	48.327.848,81	8,14%	59.059.928,20	9,95%	486.040.187,88	81,90%
	15001	34.007.311,67	17.320.810,58	50,93%	17.320.810,58	50,93%	8.979.587,59	26,40%	16.686.501,09	49,07%	8.341.222,99	24,53%
	15002	24.353.716,21	4.334.603,82	17,80%	4.334.603,82	17,80%	4.334.603,82	17,80%	20.019.112,39	82,20%	0,00	0,00%
	15010	124.077.179,00	82.286.631,98	66,32%	82.016.190,68	66,10%	45.501.289,10	36,67%	41.790.547,02	33,68%	36.785.342,88	29,65%
	15011	127.873.835,36	73.099.573,20	57,17%	72.488.044,28	56,69%	60.378.659,09	47,22%	54.774.262,16	42,83%	12.720.914,11	9,95%
	15012	1.632.914.741,66	553.859.339,42	33,92%	540.578.509,77	33,11%	470.765.856,06	28,83%	1.079.055.402,24	66,08%	83.093.483,36	5,09%
	15014	1.171.351.928,83	1.066.246.255,75	91,03%	1.053.194.755,75	89,91%	351.445.848,50	30,00%	105.105.673,08	8,97%	714.800.407,25	61,02%
	15015	163.124.421,32	132.688.495,91	81,34%	126.260.636,86	77,40%	35.918.428,05	22,02%	30.435.925,41	18,66%	96.770.067,86	59,32%
	15016	3.225.109.703,03	998.049.360,30	30,95%	998.049.360,30	30,95%	995.775.969,89	30,88%	2.227.060.342,73	69,05%	2.273.390,41	0,07%
	15017	625.464,66	157.685,82	25,21%	157.685,82	25,21%	157.570,97	25,19%	467.778,84	74,79%	114,85	0,02%
	15019	177.630.288,66	137.018.994,03	77,14%	120.594.257,87	67,89%	36.537.497,97	20,57%	40.611.294,63	22,86%	100.481.496,06	56,57%
	15020	40.210.898,55	22.355.202,73	55,59%	22.221.630,55	55,26%	11.852.648,03	29,48%	17.855.695,82	44,41%	10.502.554,70	26,12%
	15022	12.347.283,66	6.486.830,29	52,54%	4.520.804,45	36,61%	3.387.818,55	27,44%	5.860.453,37	47,46%	3.099.011,74	25,10%
	16001	36.888.244,42	16.982.187,85	46,04%	16.854.042,87	45,69%	9.536.813,84	25,85%	19.906.056,57	53,96%	7.445.374,01	20,18%
	16010	51.936.383,33	34.486.732,90	66,40%	32.678.051,33	62,92%	10.548.867,30	20,31%	17.449.650,43	33,60%	23.937.865,60	46,09%
	16012	14.962.380,89	4.999.621,37	33,41%	3.957.487,29	26,45%	2.852.463,20	19,06%	9.962.759,52	66,59%	2.147.158,17	14,35%
	16014	63.532.644,21	46.131.411,65	72,61%	39.353.087,54	61,94%	12.072.860,26	19,00%	17.401.232,56	27,39%	34.058.551,39	53,61%
	16015	150.360.301,08	92.281.891,92	61,37%	87.134.680,41	57,95%	12.324.487,42	8,20%	58.078.409,16	38,63%	79.957.404,50	53,18%
	16018	12.118.251,11	1.651.449,91	13,63%	1.395.724,63	11,52%	1.130.791,86	9,33%	10.466.801,20	86,37%	520.658,05	4,30%
	16020	4.501.373,34	2.717.177,85	60,36%	2.717.177,85	60,36%	2.349.306,44	52,19%	1.784.195,49	39,64%	367.871,41	8,17%
	17001	33.303.963,30	14.722.421,44	44,21%	14.691.013,04	44,11%	7.769.342,69	23,33%	18.581.541,86	55,79%	6.953.078,75	20,88%
	17010	21.350.222,54	13.791.225,03	64,60%	13.791.225,03	64,60%	11.702.725,22	54,81%	7.558.997,51	35,40%	2.088.499,81	9,78%
	17011	27.333.856,02	5.219.865,82	19,10%	5.213.513,32	19,07%	5.194.160,89	19,00%	22.113.990,20	80,90%	25.704,93	0,09%
	17012	201.142.437,97	112.745.046,15	56,05%	101.111.998,22	50,27%	44.071.219,84	21,91%	88.397.391,82	43,95%	68.673.826,31	34,14%
	17013	5.550.956,66	1.813.139,48	32,66%	1.312.683,40	23,65%	1.270.643,21	22,89%	3.737.817,18	67,34%	542.496,27	9,77%
	19001	55.861.872,25	22.389.496,44	40,08%	22.261.053,62	39,85%	10.232.948,77	18,32%	33.472.375,81	59,92%	12.156.547,67	21,76%
	19010	214.034.856,00	131.663.006,61	61,51%	117.556.166,62	54,92%	34.290.214,82	16,02%	82.371.849,39	38,49%	97.372.791,79	45,49%
	19011	1.201.729.191,83	1.022.701.692,49	85,10%	957.027.641,26	79,64%	307.055.655,83	25,55%	179.027.499,34	14,90%	715.646.036,66	59,55%
	19012	455.950.271,94	407.261.455,56	89,32%	398.190.979,76	87,33%	131.166.560,98	28,77%	48.688.816,38	10,68%	276.094.894,58	60,55%
	19013	39.375.478,01	31.350.902,61	79,62%	29.526.560,92	74,99%	11.832.977,50	30,05%	8.024.575,40	20,38%	19.517.925,11	49,57%
	19017	238.496.584,57	208.190.065,22	87,29%	174.388.580,44	73,12%	71.880.050,27	30,14%	30.306.519,35	12,71%	136.310.014,95	57,15%
	19018	20.126.364,92	6.939.527,66	34,48%	5.200.475,05	25,84%	3.607.055,32	17,92%	13.186.837,26	65,52%	3.332.472,34	16,56%
	19020	11.178.787,24	5.928.091,30	53,03%	4.871.468,78	43,58%	2.912.244,18	26,05%	5.250.695,94	46,97%	3.015.847,12	26,98%
	20001	36.463.194,13	24.768.273,99	67,93%	24.710.218,19	67,77%	10.263.618,10	28,15%	11.694.920,14	32,07%	14.504.655,89	39,78%
	20015	419.776.763,24	222.699.490,73	53,05%	106.236.444,75	25,31%	39.341.367,24	9,37%	197.077.272,51	46,95%	183.358.123,49	43,68%
	20016	9.505.508,12	3.338.698,40	35,12%	3.338.698,40	35,12%	2.228.711,78	23,45%	6.166.809,72	64,88%	1.109.986,62	11,68%
	20017	500.125.856,45	322.134.984,39	64,41%	294.852.548,49	58,96%	68.099.276,72	13,62%	177.990.872,06	35,59%	254.035.707,67	50,79%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	2.538.064.674,94	64,57%	2.538.064.674,94	64,57%	2.538.064.674,94	64,57%	1.392.560.520,06	35,43%	0,00	0,00%
	26001	531.263.176,45	36.036,80	0,01%	36.036,80	0,01%	36.036,80	0,01%	531.227.139,65	99,99%	0,00	0,00%
	30001	100.644.546,52	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.644.546,52	100,00%	0,00	0,00%
1004	**Total**	**515.883.755,68**	**223.539.085,52**	**43,33%**	**217.137.127,08**	**42,09%**	**136.949.349,77**	**26,55%**	**292.344.670,16**	**56,67%**	**86.589.735,75**	**16,78%**
	19102CA01	37.499,00	22.866,02	60,98%	22.866,02	60,98%	6.379,28	17,01%	14.632,98	39,02%	16.486,74	43,97%
	19102CA02	438.539,00	314.415,95	71,70%	314.415,95	71,70%	163.401,25	37,26%	124.123,05	28,30%	151.014,70	34,44%
	19102CA03	482.345,00	306.634,95	63,57%	306.634,95	63,57%	181.206,81	37,57%	175.710,05	36,43%	125.428,14	26,00%
	19102CA04	601.821,00	462.208,35	76,80%	457.388,98	76,00%	224.704,83	37,34%	139.612,65	23,20%	237.503,52	39,46%
	19102CA05	134.688,00	73.300,76	54,42%	73.300,76	54,42%	43.029,14	31,95%	61.387,24	45,58%	30.271,62	22,48%
	19102CO01	394.711,00	271.904,02	68,89%	271.904,02	68,89%	148.948,58	37,74%	122.806,98	31,11%	122.955,44	31,15%
	19102CO02	269.405,00	189.091,98	70,19%	189.091,98	70,19%	94.740,77	35,17%	80.313,02	29,81%	94.351,21	35,02%
	19102CO03	232.702,00	168.917,34	72,59%	168.917,34	72,59%	64.934,36	27,90%	63.784,66	27,41%	103.982,98	44,69%
	19102CO04	405.901,00	311.469,58	76,74%	311.469,58	76,74%	160.743,48	39,60%	94.431,42	23,26%	150.726,10	37,13%
	19102CO06	507.274,00	367.256,68	72,40%	367.256,68	72,40%	171.088,15	33,73%	140.017,32	27,60%	196.168,53	38,67%
	19102CO07	231.771,00	183.859,09	79,33%	183.859,09	79,33%	61.512,62	26,54%	47.911,91	20,67%	122.346,47	52,79%
	19102CO08	330.781,00	268.763,90	81,25%	268.763,90	81,25%	124.342,60	37,59%	62.017,10	18,75%	144.421,30	43,66%
	19102CO09	734.357,00	672.216,41	91,54%	665.871,47	90,67%	192.415,77	26,20%	62.140,59	8,46%	479.800,64	65,34%
	19102RM01	981.207,00	596.737,45	60,82%	596.737,45	60,82%	318.735,83	32,48%	384.469,55	39,18%	278.001,62	28,33%
	19102RM02	1.164.768,00	807.187,50	69,30%	807.187,50	69,30%	551.733,83	47,37%	357.580,50	30,70%	255.453,67	21,93%
	19102RM03	408.815,00	232.531,56	56,88%	227.504,05	55,65%	76.682,07	18,76%	176.283,44	43,12%	155.849,49	38,12%
	19102RM04	1.132.910,00	559.885,33	49,42%	554.857,83	48,98%	159.653,11	14,09%	573.024,67	50,58%	400.232,22	35,33%
	19102RM05	1.541.032,00	931.505,18	60,45%	931.505,18	60,45%	642.954,24	41,72%	609.526,82	39,55%	288.550,94	18,72%
	19102RM06	1.260.538,00	804.748,17	63,84%	804.748,17	63,84%	589.754,77	46,79%	455.789,83	36,16%	214.993,40	17,06%
	19102RM07	710.072,00	407.712,27	57,42%	407.712,27	57,42%	230.610,75	32,48%	302.359,73	42,58%	177.101,52	24,94%
	19102RM08	413.165,00	237.469,89	57,48%	231.787,90	56,10%	93.003,07	22,51%	175.695,11	42,52%	144.466,82	34,97%
	19102RM09	475.888,00	430.915,77	90,55%	430.915,77	90,55%	155.386,13	32,65%	44.972,23	9,45%	275.529,64	57,90%
	19102RM10	1.595.722,00	920.073,63	57,66%	915.046,13	57,34%	518.764,30	32,51%	675.648,37	42,34%	401.309,33	25,15%
	19102RM11	333.066,00	208.676,90	62,65%	208.676,90	62,65%	121.600,59	36,51%	124.389,10	37,35%	87.076,31	26,14%
	19102RM12	1.421.691,00	603.032,38	42,42%	555.680,44	39,09%	321.176,59	22,59%	818.658,62	57,58%	281.855,79	19,83%
	19102RM13	506.649,00	302.596,43	59,73%	302.596,43	59,73%	130.113,66	25,68%	204.052,57	40,27%	172.482,77	34,04%
	19102RM14	1.133.311,00	721.101,15	63,63%	721.101,15	63,63%	471.738,29	41,62%	412.209,85	36,37%	249.362,86	22,00%
	19102RM15	295.187,00	173.705,26	58,85%	168.839,68	57,20%	59.735,41	20,24%	121.481,74	41,15%	113.969,85	38,61%
	19102RM16	1.292.453,00	731.140,11	56,57%	731.140,11	56,57%	524.105,47	40,55%	561.312,89	43,43%	207.034,64	16,02%
	19102RM17	357.550,00	188.965,05	52,85%	188.965,05	52,85%	126.871,61	35,48%	168.584,95	47,15%	62.093,44	17,37%
	19102RM18	277.249,00	167.094,33	60,27%	162.066,83	58,46%	55.540,22	20,03%	110.154,67	39,73%	111.554,11	40,24%
	19102RM19	561.339,00	374.713,26	66,75%	362.295,76	64,54%	107.256,61	19,11%	186.625,74	33,25%	267.456,65	47,65%
	19102RM20	1.015.904,00	761.124,54	74,92%	754.998,76	74,32%	457.373,10	45,02%	254.779,46	25,08%	303.751,44	29,90%
	19102RM21	344.902,00	161.262,15	46,76%	161.262,15	46,76%	87.783,70	25,45%	183.639,85	53,24%	73.478,45	21,30%
	19102RM22	841.831,00	574.217,80	68,21%	563.871,45	66,98%	219.557,78	26,08%	267.613,20	31,79%	354.660,02	42,13%
	19102RM23	720.970,00	468.461,34	64,98%	468.461,34	64,98%	274.771,07	38,11%	252.508,66	35,02%	193.690,27	26,87%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	516.117,00	266.038,01	51,55%	266.038,01	51,55%	165.899,82	32,14%	250.078,99	48,45%	100.138,19	19,40%
	19102RM25	4.519.843,00	4.070.739,42	90,06%	4.070.739,42	90,06%	1.524.800,39	33,74%	449.103,58	9,94%	2.545.939,03	56,33%
	19102	487.259.782,68	204.224.545,61	41,91%	197.940.650,63	40,62%	127.326.299,72	26,13%	283.035.237,07	58,09%	76.898.245,89	15,78%
1005	**Total**	**55.015.663,52**	**36.062.575,41**	**65,55%**	**36.062.575,41**	**65,55%**	**14.685.282,55**	**26,69%**	**18.953.088,11**	**34,45%**	**21.377.292,86**	**38,86%**
	11104	55.015.663,52	36.062.575,41	65,55%	36.062.575,41	65,55%	14.685.282,55	26,69%	18.953.088,11	34,45%	21.377.292,86	38,86%
1008	**Total**	**24.734.728,28**	**9.200.037,03**	**37,19%**	**8.898.749,54**	**35,98%**	**4.066.722,32**	**16,44%**	**15.534.691,25**	**62,81%**	**5.133.314,71**	**20,75%**
	20114	24.734.728,28	9.200.037,03	37,19%	8.898.749,54	35,98%	4.066.722,32	16,44%	15.534.691,25	62,81%	5.133.314,71	20,75%
1011	**Total**	**1.977.489.646,44**	**587.417.678,69**	**29,71%**	**586.865.819,24**	**29,68%**	**575.106.438,99**	**29,08%**	**1.390.071.967,75**	**70,29%**	**12.311.239,70**	**0,62%**
	14203	1.977.489.646,44	587.417.678,69	29,71%	586.865.819,24	29,68%	575.106.438,99	29,08%	1.390.071.967,75	70,29%	12.311.239,70	0,62%
1012	**Total**	**7.579.380,65**	**2.162.065,65**	**28,53%**	**2.162.065,65**	**28,53%**	**1.678.765,46**	**22,15%**	**5.417.315,00**	**71,47%**	**483.300,19**	**6,38%**
	11205	7.579.380,65	2.162.065,65	28,53%	2.162.065,65	28,53%	1.678.765,46	22,15%	5.417.315,00	71,47%	483.300,19	6,38%
1013	**Total**	**29.177.111,86**	**15.675.427,43**	**53,73%**	**14.741.728,75**	**50,52%**	**6.927.297,47**	**23,74%**	**13.501.684,43**	**46,27%**	**8.748.129,96**	**29,98%**
	16206	29.177.111,86	15.675.427,43	53,73%	14.741.728,75	50,52%	6.927.297,47	23,74%	13.501.684,43	46,27%	8.748.129,96	29,98%
1014	**Total**	**229.421.695,89**	**173.244.170,38**	**75,51%**	**117.179.030,44**	**51,08%**	**24.213.192,78**	**10,55%**	**56.177.525,51**	**24,49%**	**149.030.977,60**	**64,96%**
	14202	229.421.695,89	173.244.170,38	75,51%	117.179.030,44	51,08%	24.213.192,78	10,55%	56.177.525,51	24,49%	149.030.977,60	64,96%